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| <b>PHA 5-Year and Annual Plan</b> | <b>U.S. Department of Housing and Urban Development<br/>Office of Public and Indian Housing</b> | <b>OMB No. 2577-0226<br/>Expires 4/30/2011</b> |
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| <b>1.0</b> | <b>PHA Information</b><br>PHA Name: <u>City of Wichita Housing Authority (WHA)</u> PHA Code: <u>KS004</u><br>PHA Type: <input type="checkbox"/> Small <input type="checkbox"/> High Performing <input checked="" type="checkbox"/> Standard <input type="checkbox"/> Housing Choice Voucher (Section 8) only<br>PHA Fiscal Year Beginning: (MM/YYYY): <u>01/2014</u>                                                                                                                                                                                                                                                                                                                                                                                                    |          |                                      |                               |                              |     |
| <b>2.0</b> | <b>Inventory</b> (based on ACC units at time of FY beginning in 1.0 above)<br>Number of PH units: <u>578</u> Number of Housing Choice Voucher units: <u>2,623</u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |          |                                      |                               |                              |     |
| <b>3.0</b> | <b>Submission Type</b><br><input type="checkbox"/> 5-Year and Annual Plan <input checked="" type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |          |                                      |                               |                              |     |
| <b>4.0</b> | <b>PHA Consortia</b> <u>N/A</u> <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |          |                                      |                               |                              |     |
|            | Participating PHAs                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | PHA Code | Program(s) Included in the Consortia | Programs Not in the Consortia | No. of Units in Each Program |     |
|            | PHA 1:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |          |                                      |                               | PH                           | HCV |
|            | PHA 2:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |          |                                      |                               |                              |     |
|            | PHA 3:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |          |                                      |                               |                              |     |
| <b>5.0</b> | <b>5-Year Plan.</b> Complete items 5.1 and 5.2 only at 5-Year Plan update.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |          |                                      |                               |                              |     |
| <b>5.1</b> | <b>Mission.</b> State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: <u>N/A</u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |          |                                      |                               |                              |     |
| <b>5.2</b> | <b>Goals and Objectives.</b> Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. <u>N/A</u>                                                                                                                                                                                                                                                                                                                                                                                                     |          |                                      |                               |                              |     |
| <b>6.0</b> | <b>PHA Plan Update</b><br><br>(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: <u>None since 2013</u><br><br>(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.<br><br><b>The WHA 2010-2014 5-Year and 2014 Annual Plan will be available for review by the public at the Housing and Community Services Department located at 332 N. Riverview, Wichita KS and on the Internet at <a href="http://www.wichita.gov/Government/Departments/Housing/Pages/PublicHousing.aspx">http://www.wichita.gov/Government/Departments/Housing/Pages/PublicHousing.aspx</a> .</b> |          |                                      |                               |                              |     |
| <b>7.0</b> | <b>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.</b> <i>Include statements related to these programs as applicable.</i><br><br><b>The WHA is not planning any Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, or Project-based Voucher projects. The WHA will continue to market and administer the Housing Choice Voucher Homeownership Program.</b>                                                                                                                                                                                                                         |          |                                      |                               |                              |     |
| <b>8.0</b> | <b>Capital Improvements.</b> Please complete Parts 8.1 through 8.3, as applicable.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |          |                                      |                               |                              |     |
| <b>8.1</b> | <b>Capital Fund Program Annual Statement/Performance and Evaluation Report.</b> As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> , form HUD-50075.1, for each current and open CFP grant and CFFP financing.<br><br>2014 Capital Fund Annual Statement – Attachment A (ks004c01)<br>Open Capital Fund Performance and Evaluation Reports – Attachment B (ks004c01)                                                                                                                                                                                                                                                                                            |          |                                      |                               |                              |     |
| <b>8.2</b> | <b>Capital Fund Program Five-Year Action Plan.</b> As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i> , form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.<br><br>Capital Fund Five-Year Action Plan (excluding 2014 Capital Fund) – Attachment C (ks004c01)                                                                                                                                                                                                                                                                  |          |                                      |                               |                              |     |

|     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
|-----|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 8.3 | <b>Capital Fund Financing Program (CFFP).</b><br><input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| 9.0 | <b>Housing Needs.</b> Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location. |

| Housing Needs<br>2009-2013 City of Wichita Consolidated Plan |        |                      | Current %<br>of House-<br>holds | Current<br>Number of<br>House-<br>holds |      |
|--------------------------------------------------------------|--------|----------------------|---------------------------------|-----------------------------------------|------|
| Household Income <=30% MFI                                   | Renter | Elderly              | NUMBER OF HOUSEHOLDS            | 100%                                    | 2065 |
|                                                              |        |                      | Any housing problems            | 64.1                                    | 1324 |
|                                                              |        |                      | Cost Burden > 30%               | 62.6                                    | 1293 |
|                                                              |        |                      | Cost Burden > 50%               | 38.0                                    | 785  |
|                                                              |        |                      |                                 |                                         |      |
|                                                              |        | Small Related        | NUMBER OF HOUSEHOLDS            | 100%                                    | 3468 |
|                                                              |        |                      | With Any Housing Problems       | 84.2                                    | 2920 |
|                                                              |        |                      | Cost Burden > 30%               | 82.4                                    | 2858 |
|                                                              |        |                      | Cost Burden > 50%               | 65.1                                    | 2258 |
|                                                              |        |                      |                                 |                                         |      |
|                                                              |        | Large Related        | NUMBER OF HOUSEHOLDS            | 100%                                    | 924  |
|                                                              |        |                      | With Any Housing Problems       | 89.1                                    | 823  |
|                                                              |        |                      | Cost Burden > 30%               | 81.0                                    | 748  |
|                                                              |        |                      | Cost Burden > 50%               | 53.8                                    | 497  |
|                                                              |        |                      |                                 |                                         |      |
|                                                              |        | All other households | NUMBER OF HOUSEHOLDS            | 100%                                    | 4869 |
|                                                              |        |                      | With Any Housing Problems       | 77.7                                    | 3783 |
|                                                              |        |                      | Cost Burden > 30%               | 77.2                                    | 3759 |
|                                                              |        |                      | Cost Burden > 50%               | 58.3                                    | 2839 |
|                                                              |        |                      |                                 |                                         |      |
|                                                              | Owner  | Elderly              | NUMBER OF HOUSEHOLDS            | 100%                                    | 2331 |
|                                                              |        |                      | With Any Housing Problems       | 57.1                                    | 1331 |
|                                                              |        |                      | Cost Burden > 30%               | 56.5                                    | 1317 |
|                                                              |        |                      | Cost Burden > 50%               | 30.7                                    | 716  |
|                                                              |        |                      |                                 |                                         |      |
|                                                              |        | Small Related        | NUMBER OF HOUSEHOLDS            | 100%                                    | 1114 |
|                                                              |        |                      | With Any Housing Problems       | 83.8                                    | 934  |
|                                                              |        |                      | Cost Burden > 30%               | 82.6                                    | 920  |
|                                                              |        |                      | Cost Burden > 50%               | 67.1                                    | 747  |
|                                                              |        |                      |                                 |                                         |      |
|                                                              |        | Large Related        | NUMBER OF HOUSEHOLDS            | 100%                                    | 318  |
|                                                              |        |                      | With Any Housing Problems       | 95.6                                    | 304  |
|                                                              |        |                      | Cost Burden > 30%               | 86.8                                    | 276  |
|                                                              |        |                      | Cost Burden > 50%               | 74.8                                    | 238  |
|                                                              |        |                      |                                 |                                         |      |
|                                                              |        | All other households | NUMBER OF HOUSEHOLDS            | 100%                                    | 943  |
|                                                              |        |                      | With Any Housing Problems       | 71.5                                    | 674  |
|                                                              |        |                      | Cost Burden > 30%               | 71.5                                    | 674  |
|                                                              |        |                      | Cost Burden > 50%               | 53.8                                    | 507  |
|                                                              |        |                      |                                 |                                         |      |

| Household Income >30 to <=50% MFI |                      |                           |           |
|-----------------------------------|----------------------|---------------------------|-----------|
| Owner                             | Renter               |                           |           |
|                                   | Elderly              | NUMBER OF HOUSEHOLDS      | 100% 1441 |
|                                   |                      | With Any Housing Problems | 67.1 967  |
|                                   |                      | Cost Burden > 30%         | 66.8 963  |
|                                   |                      | Cost Burden > 50%         | 31.6 455  |
|                                   | Small Related        | NUMBER OF HOUSEHOLDS      | 100% 3052 |
|                                   |                      | With Any Housing Problems | 59.8 1825 |
|                                   |                      | Cost Burden > 30%         | 53.9 1645 |
|                                   |                      | Cost Burden > 50%         | 9.1 278   |
|                                   | Large Related        | NUMBER OF HOUSEHOLDS      | 100% 814  |
|                                   |                      | With Any Housing Problems | 80.0 651  |
|                                   |                      | Cost Burden > 30%         | 36.6 298  |
|                                   |                      | Cost Burden > 50%         | 3.4 28    |
|                                   | All other households | NUMBER OF HOUSEHOLDS      | 100% 3594 |
|                                   |                      | With Any Housing Problems | 55.0 1977 |
|                                   |                      | Cost Burden > 30%         | 53.1 1908 |
|                                   |                      | Cost Burden > 50%         | 7.8 280   |
|                                   | Elderly              | NUMBER OF HOUSEHOLDS      | 100% 3415 |
|                                   |                      | With Any Housing Problems | 26.0 888  |
|                                   |                      | Cost Burden > 30%         | 26.3 898  |
|                                   |                      | Cost Burden > 50%         | 6.0 205   |
|                                   | Small Related        | NUMBER OF HOUSEHOLDS      | 100% 1827 |
|                                   |                      | With Any Housing Problems | 65.5 1197 |
|                                   |                      | Cost Burden > 30%         | 62.6 1144 |
|                                   |                      | Cost Burden > 50%         | 26.1 477  |
|                                   | Large Related        | NUMBER OF HOUSEHOLDS      | 100% 509  |
|                                   |                      | With Any Housing Problems | 81.5 415  |
|                                   |                      | Cost Burden > 30%         | 67.8 345  |
|                                   |                      | Cost Burden > 50%         | 14.9 76   |
|                                   | All other households | NUMBER OF HOUSEHOLDS      | 100% 780  |
|                                   |                      | With Any Housing Problems | 57.6 449  |
|                                   |                      | Cost Burden > 30%         | 57.1 445  |
|                                   |                      | Cost Burden > 50%         | 27.1 211  |

| Household Income >50 to <=80% MFI |                      |                           |      |      |
|-----------------------------------|----------------------|---------------------------|------|------|
| Renter                            |                      |                           |      |      |
| Owner                             | Elderly              | NUMBER OF HOUSEHOLDS      | 100% | 1266 |
|                                   |                      | With Any Housing Problems | 42.6 | 539  |
|                                   |                      | Cost Burden > 30%         | 41.5 | 525  |
|                                   |                      | Cost Burden > 50%         | 14.9 | 189  |
|                                   |                      |                           |      |      |
|                                   | Small Related        | NUMBER OF HOUSEHOLDS      | 100% | 4554 |
|                                   |                      | With Any Housing Problems | 23.7 | 1079 |
|                                   |                      | Cost Burden > 30%         | 15.0 | 683  |
|                                   |                      | Cost Burden > 50%         | 1.1  | 50   |
|                                   |                      |                           |      |      |
|                                   | Large Related        | NUMBER OF HOUSEHOLDS      | 100% | 1152 |
|                                   |                      | With Any Housing Problems | 54.6 | 629  |
|                                   |                      | Cost Burden > 30%         | 7.6  | 88   |
|                                   |                      | Cost Burden > 50%         | 0.9  | 10   |
|                                   |                      |                           |      |      |
|                                   | All other households | NUMBER OF HOUSEHOLDS      | 100% | 5423 |
|                                   |                      | With Any Housing Problems | 15.3 | 830  |
|                                   |                      | Cost Burden > 30%         | 13.3 | 721  |
|                                   |                      | Cost Burden > 50%         | 1.3  | 70   |
|                                   |                      |                           |      |      |
|                                   | Elderly              | NUMBER OF HOUSEHOLDS      | 100% | 5020 |
|                                   |                      | With Any Housing Problems | 11.2 | 562  |
|                                   |                      | Cost Burden > 30%         | 10.6 | 532  |
|                                   |                      | Cost Burden > 50%         | 2.7  | 136  |
|                                   |                      |                           |      |      |
|                                   | Small Related        | NUMBER OF HOUSEHOLDS      | 100% | 4811 |
|                                   |                      | With Any Housing Problems | 32.9 | 1583 |
|                                   |                      | Cost Burden > 30%         | 29.6 | 1424 |
|                                   |                      | Cost Burden > 50%         | 3.9  | 188  |
|                                   |                      |                           |      |      |
|                                   | Large Related        | NUMBER OF HOUSEHOLDS      | 100% | 1706 |
|                                   |                      | With Any Housing Problems | 48.2 | 822  |
|                                   |                      | Cost Burden > 30%         | 29.0 | 495  |
|                                   |                      | Cost Burden > 50%         | 3.0  | 51   |
|                                   |                      |                           |      |      |
|                                   | All other households | NUMBER OF HOUSEHOLDS      | 100% | 2255 |
|                                   |                      | With Any Housing Problems | 34.2 | 771  |
|                                   |                      | Cost Burden > 30%         | 33.3 | 751  |
|                                   |                      | Cost Burden > 50%         | 6.9  | 156  |
|                                   |                      |                           |      |      |

| <b>Housing Needs of Families on the<br/>Public Housing Waiting List 6/28/13</b>                                                                                                                                                                                                                                                                                                                                                                                                                                        |                  |                        |                    |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|------------------------|--------------------|
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | # of<br>families | % of total<br>families | Annual<br>Turnover |
| Waiting list total                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 1067             |                        | 100                |
| Single                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 107              | 10.03%                 |                    |
| Elderly                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 64               | 6.00%                  |                    |
| Disabled                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 472              | 44.24%                 |                    |
| Family                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 424              | 39.74%                 |                    |
| Native American                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 25               | 2.34%                  |                    |
| Pacific Island                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                  |                        |                    |
| Asian                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 18               | 1.69%                  |                    |
| White                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 521              | 48.83%                 |                    |
| African American                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 502              | 47.05%                 |                    |
| Not Assigned                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 1                | .09%                   |                    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                  |                        |                    |
| Characteristics by<br>Bedroom Size                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                  |                        |                    |
| 1BR                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 434              | 40.67%                 |                    |
| 2 BR                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 464              | 43.49%                 |                    |
| 3 BR                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 169              | 15.84%                 |                    |
| 4 BR                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                  | 0%                     |                    |
| 5 BR                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                  |                        |                    |
| 6+ BR                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                  |                        |                    |
| <p>Is the waiting list closed (select one)? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes</p> <p>If yes:</p> <p><b>HOW LONG HAS IT BEEN CLOSED (# OF MONTHS) 180</b></p> <p>Does the PHA expect to reopen the list in the PHA Plan year? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes</p> <p>Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes</p> |                  |                        |                    |

**Housing Needs of Families on the  
Housing Choice Voucher Waiting List 6/1/13**

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | # of families | % of total families | Annual Turnover |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|---------------------|-----------------|
| Waiting list total                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 1242          |                     | 300             |
| Single                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 418           | 34                  |                 |
| Elderly                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 8             | 1                   |                 |
| Disabled                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 24            | 2                   |                 |
| Family                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 792           | 63                  |                 |
| Native American                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 13            | 1                   |                 |
| Pacific Island                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 12            | 1                   |                 |
| Asian                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 29            | 2                   |                 |
| White                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 641           | 52                  |                 |
| African American                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 496           | 40                  |                 |
| Not Assigned                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 51            | 4                   |                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |               |                     |                 |
| Characteristics by Bedroom Size                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |               |                     |                 |
| 1BR                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 580           | 46                  |                 |
| 2 BR                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 399           | 32                  |                 |
| 3 BR                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 224           | 18                  |                 |
| 4 BR                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 32            | 3                   |                 |
| 5 BR                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 7             | 1                   |                 |
| 6+ BR                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 0             | 0                   |                 |
| <p>Is the waiting list closed (select one)? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes</p> <p>If yes:</p> <p><b>HOW LONG HAS IT BEEN CLOSED (24 MONTHS)</b></p> <p>Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes</p> <p>Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes</p> |               |                     |                 |

|     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
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| 9.1 | <p><b>Strategy for Addressing Housing Needs.</b> Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. <b>Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</b></p> <p>Strategies to be utilized by the Wichita Housing Authority (WHA) to meet the needs of all eligible populations including current tenants and those on the waiting list include maximizing the number of affordable units available to the WHA within its current resources by:</p> <ul style="list-style-type: none"> <li>▪ employing effective maintenance and management policies to minimize the number of vacant Public Housing units;</li> <li>▪ reducing turnover time for vacated Public Housing units;</li> <li>▪ reducing time to renovate Public Housing units;</li> <li>▪ maintaining or increasing Housing Choice Voucher lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction;</li> <li>▪ undertaking measures to ensure access to affordable housing among families assisted by the WHA, regardless of unit size required;</li> <li>▪ maintaining or increasing Housing Choice Voucher lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration;</li> <li>▪ maintaining or increasing Housing Choice Voucher lease-up rates by effectively screening Housing Choice Voucher applicants to increase owner acceptance of program; and</li> <li>▪ participating in overall development processes to ensure coordination with broader community strategies.</li> </ul> <p>For families at or below 30% of median, the WHA will:</p> <ul style="list-style-type: none"> <li>▪ meet or exceed HUD federal requirements for families at or below 30% of AMI in the Housing Choice Voucher Program;</li> <li>▪ exceed HUD federal requirements for families at or below 30% of AMI in the Public Housing Program;</li> <li>▪ employ admissions preferences in Public Housing aimed at families who are disabled, elderly or employed to increase income to maintain services at the present level due to possible declining federal subsidy; and</li> <li>▪ adopt rent policies to support and encourage work.</li> </ul> <p>For families at or below 80% of median, the WHA will adopt rent policies to support and encourage work. Specifically, Public Housing has adopted flat rents designed to not penalize families whose incomes rise to levels that would otherwise cause the family to move from Public Housing. In addition, the WHA promotes the income disallowance in the calculation of monthly rental amounts and rental subsidy for those household members that have been unemployed at least one year. For those that become employed, the first year's income shall not be counted for the calculation of monthly rental or rental subsidy. Only 50% of the second year's income shall used for the calculation of monthly rental or rental subsidy. All of the third year's income will be then used for the calculation.</p> <p>To meet specific needs of the elderly, the WHA has or will:</p> <ul style="list-style-type: none"> <li>▪ seek designation of Public Housing specifically for the elderly, and</li> <li>▪ apply for special-purpose Housing Choice vouchers targeted to the elderly, should they become available.</li> </ul> <p>To meet the special needs of the elderly, the WHA Public Housing will continue the initiative for the Service Coordination Program funded through the HUD Resident Opportunity and Self-Sufficiency Grant. The coordination of services includes senior companions, healthy homemaking, transportation and resident service coordination.</p> <p>To meet specific needs of families with disabilities, the WHA will continue to implement modifications needed in Public Housing based on the Section 504 Needs Assessment and apply for Housing Choice special-purpose vouchers targeted to families with disabilities, should they become available. The WHA will also affirmatively market to local non-profit agencies that assist families with disabilities.</p> <p>The City of Wichita Housing Authority will also seek to meet the specific needs of races or ethnic groups with disproportionate housing needs by affirmatively marketing to races/ethnic groups shown to have disproportionate housing needs, counseling Housing Choice Voucher clients as to location of units outside of areas of poverty or minority concentration and assist them to locate those units; and marketing the Housing Choice Voucher Program to owners outside of areas of poverty/minority concentrations.</p> |
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| 10.0 | <p><b>Additional Information.</b> Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.</p> <p><u>The Wichita Housing Authority (WHA) has made progress in meeting the objectives of the 2010-2014 5-year Plan as follows:</u></p> <ol style="list-style-type: none"> <li>1. the Housing Choice Voucher Program opened the application process in 2010 and received in excess of 5000 applications;</li> <li>2. the Housing Choice Voucher Program was designated as a High Performer in 2011;</li> <li>3. the Housing Choice Voucher Program provided voucher mobility counseling, conducted outreach efforts to potential voucher landlords and continues to provide voucher assistance in the Homeownership Program;</li> <li>4. both the Housing Choice Voucher and Public Housing Programs implements measures to promote income mixing by assuring access for lower income families into higher income developments;</li> <li>5. the Public Housing Program continues to designate Greenway and McLean Manor as elderly only apartments complexes;</li> <li>6. the Housing Choice Voucher Program has attracted supportive services to improve assistance recipients in the Family Self-Sufficiency Program;</li> <li>7. the Public Housing Program developed supportive services to increase independence for the elderly and disabled through a Resident Service Coordinator;</li> <li>8. both the Housing Choice Voucher and Public Housing Programs have taken affirmative measures to ensure equal opportunity in housing regardless of race, color religion, national origin, sex familial status and disability; and</li> <li>9. the Public Housing's Capital Fund Program replaced 400 residential furnace and air-conditioning systems with energy saving units and continues to modernize public housing units to extend the life of the housing stock.</li> </ol> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"</p> <p><u>Significant Amendment or Substantial Deviation/Modification</u> - as referenced in the <i>Quality Housing and Work Responsibility Act of 1998, Section 511, (g)</i>, a significant amendment or modification to the annual plan may not be adopted, other than at a duly called meeting of the governing board of the public housing agency that is open to the public after a 45 day public notice; and be implemented, until notification of the amendment or modification is provided to the Secretary of the Department of Housing and Urban Development (HUD) and approved. Amendments or modifications, which are <b>not</b> defined as being significant and <b>will not</b> be subject to a public meeting with a 45 day public notice and notification to the Secretary of HUD will be the following amendments or modifications:</p> <ol style="list-style-type: none"> <li>1. the transfer of work projects, from one grant year to another in the Capital Fund Program (fungibility), which are included in the approved Capital Fund Program 5-Year Action Plan;</li> <li>2. the transfer of funds in the Capital Fund Program from one line item to another within the same grant year budget;</li> <li>3. additional work projects funded by the Capital Fund Program not included in the 5-Year Action Plan, which have been deemed to be emergencies;</li> <li>4. policy changes resulting from HUD or other federal agency mandates, regulations, or directives; and</li> <li>5. any changes in the Housing Choice Voucher Administrative Plan or Public Housing Admissions and Continued Occupancy Policy, which are not specifically described in the HUD PHA 5-Year and Annual Plan or required PHA Plan elements.</li> </ol> <p><u>Police Occupied Units</u> – The Wichita Housing Authority has five houses that are currently occupied by Wichita Police Officers. This occupancy is deemed necessary to increase security and drug elimination for Public Housing residents who live in the five single-family dwelling concentrations. The Police Officers are currently residing in the units on an annual lease for a zero monthly rental amount, with the Officers paying the cost of the utilities. These units are located at 1501 Arnold, 1527 E. Catalina, 2642 N. Minnesota, 7015 W. Newell and 2331 St. Clair.</p> <p><u>Violence Against Women's Act of 2005 Compliance Statement</u> - The City of Wichita Housing Authority's will continue to refer clients and applicants to specific agencies, including Step Stone, YMCA Women's Crisis Center, Harbor House, Wichita Police Department Sex Crimes Domestic Violence Section and Exploited and Missing Children's Unit, to serve the needs of child and adult victims of domestic violence, dating violence, sexual assault or stalking.</p> |
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| 11.0 | <p><b>Required Submission for HUD Field Office Review.</b> In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. <b>Note:</b> Faxed copies of these documents will not be accepted by the Field Office.</p> <p><b>Items (a) through (e) will be scanned and emailed to Dean Downs in the Kansas City Field Office after the KS004 2014 Plan has been approved.</b></p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p><b>Attachment ks004a01</b></p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p><b>Attachment ks004b01</b></p> <p>(g) Challenged Elements</p> <p><b>Attachment ks004c01</b></p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p><b>Attachment ks004d01</b></p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p> <p><b>Attachment ks004e01</b></p> <p>(j) Form HUD-50077-SL <i>Certification by State or Local Official of PHA Plans Consistency with the Consolidated Plan</i></p> <p><b>Attachment ks004f01</b></p> <p>(k) List of units owned by KS004 Public Housing division</p> |
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Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 3/31/2014

| <b>Part I: Summary</b>                                                                                                                                                                                                                                                                                                                                                                                  |                                                              |                                                                                                                                       |                      |                                |                                                                 |
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| <b>PHA Name:</b><br>City of Wichita Housing Authority<br>KS004                                                                                                                                                                                                                                                                                                                                          |                                                              | <b>Grant Type and Number</b><br>Capital Fund Program Grant No: KS16P00450113<br>Replacement Housing Factor Grant No:<br>Date of CFFP: |                      |                                | <b>FFY of Grant: 2013</b><br><b>FFY of Grant Approval: 2013</b> |
| <b>Type of Grant</b><br><input checked="" type="checkbox"/> <b>Original Annual Statement</b> <input type="checkbox"/> <b>Reserve for Disasters/Emergencies</b> <input type="checkbox"/> <b>Revised Annual Statement (revision no: )</b><br><input type="checkbox"/> <b>Performance and Evaluation Report for Period Ending:</b> <input type="checkbox"/> <b>Final Performance and Evaluation Report</b> |                                                              |                                                                                                                                       |                      |                                |                                                                 |
| Line                                                                                                                                                                                                                                                                                                                                                                                                    | Summary by Development Account                               | Total Estimated Cost                                                                                                                  |                      | Total Actual Cost <sup>1</sup> |                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                                         |                                                              | Original                                                                                                                              | Revised <sup>2</sup> | Obligated                      | Expended                                                        |
| 1                                                                                                                                                                                                                                                                                                                                                                                                       | Total non-CFP Funds                                          |                                                                                                                                       |                      |                                |                                                                 |
| 2                                                                                                                                                                                                                                                                                                                                                                                                       | 1406 Operations (may not exceed 20% of line 21) <sup>3</sup> | \$144,105                                                                                                                             |                      |                                |                                                                 |
| 3                                                                                                                                                                                                                                                                                                                                                                                                       | 1408 Management Improvements                                 | 5,000                                                                                                                                 |                      |                                |                                                                 |
| 4                                                                                                                                                                                                                                                                                                                                                                                                       | 1410 Administration (may not exceed 10% of line 21)          | 72,052                                                                                                                                |                      |                                |                                                                 |
| 5                                                                                                                                                                                                                                                                                                                                                                                                       | 1411 Audit                                                   | 5,000                                                                                                                                 |                      |                                |                                                                 |
| 6                                                                                                                                                                                                                                                                                                                                                                                                       | 1415 Liquidated Damages                                      |                                                                                                                                       |                      |                                |                                                                 |
| 7                                                                                                                                                                                                                                                                                                                                                                                                       | 1430 Fees and Costs                                          | 90,538                                                                                                                                |                      |                                |                                                                 |
| 8                                                                                                                                                                                                                                                                                                                                                                                                       | 1440 Site Acquisition                                        |                                                                                                                                       |                      |                                |                                                                 |
| 9                                                                                                                                                                                                                                                                                                                                                                                                       | 1450 Site Improvement                                        | 36,562                                                                                                                                |                      |                                |                                                                 |
| 10                                                                                                                                                                                                                                                                                                                                                                                                      | 1460 Dwelling Structures                                     | 336,422                                                                                                                               |                      |                                |                                                                 |
| 11                                                                                                                                                                                                                                                                                                                                                                                                      | 1465.1 Dwelling Equipment—Nonexpendable                      |                                                                                                                                       |                      |                                |                                                                 |
| 12                                                                                                                                                                                                                                                                                                                                                                                                      | 1470 Non-dwelling Structures                                 | 7,710                                                                                                                                 |                      |                                |                                                                 |
| 13                                                                                                                                                                                                                                                                                                                                                                                                      | 1475 Non-dwelling Equipment                                  | 23,135                                                                                                                                |                      |                                |                                                                 |
| 14                                                                                                                                                                                                                                                                                                                                                                                                      | 1485 Demolition                                              |                                                                                                                                       |                      |                                |                                                                 |
| 15                                                                                                                                                                                                                                                                                                                                                                                                      | 1492 Moving to Work Demonstration                            |                                                                                                                                       |                      |                                |                                                                 |
| 16                                                                                                                                                                                                                                                                                                                                                                                                      | 1495.1 Relocation Costs                                      |                                                                                                                                       |                      |                                |                                                                 |
| 17                                                                                                                                                                                                                                                                                                                                                                                                      | 1499 Development Activities <sup>4</sup>                     |                                                                                                                                       |                      |                                |                                                                 |

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
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 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
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 Expires 3/31/2014

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| <b>Part I: Summary</b>                                                                                                                                                                                                                                                                                                                                                                                  |                                                                          |                                                                                                                                             |                             |                                                               |                                                                 |
| <b>PHA Name:</b><br>City of Wichita<br>Housing Authority<br>KS004                                                                                                                                                                                                                                                                                                                                       |                                                                          | <b>Grant Type and Number</b><br>Capital Fund Program Grant No <b>KS16P00450113</b><br>Replacement Housing Factor Grant No:<br>Date of CFFP: |                             |                                                               | <b>FFY of Grant: 2013</b><br><b>FFY of Grant Approval: 2013</b> |
| <b>Type of Grant</b><br><input checked="" type="checkbox"/> <b>Original Annual Statement</b> <input type="checkbox"/> <b>Reserve for Disasters/Emergencies</b> <input type="checkbox"/> <b>Revised Annual Statement (revision no: )</b><br><input type="checkbox"/> <b>Performance and Evaluation Report for Period Ending:</b> <input type="checkbox"/> <b>Final Performance and Evaluation Report</b> |                                                                          |                                                                                                                                             |                             |                                                               |                                                                 |
| <b>Line</b>                                                                                                                                                                                                                                                                                                                                                                                             | <b>Summary by Development Account</b>                                    | <b>Total Estimated Cost</b>                                                                                                                 |                             | <b>Total Actual Cost <sup>1</sup></b>                         |                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                          | <b>Original</b>                                                                                                                             | <b>Revised <sup>2</sup></b> | <b>Obligated</b>                                              | <b>Expended</b>                                                 |
| 18a                                                                                                                                                                                                                                                                                                                                                                                                     | 1501 Collateralization or Debt Service paid by the PHA                   |                                                                                                                                             |                             |                                                               |                                                                 |
| 18ba                                                                                                                                                                                                                                                                                                                                                                                                    | 9000 Collateralization or Debt Service paid Via System of Direct Payment |                                                                                                                                             |                             |                                                               |                                                                 |
| 19                                                                                                                                                                                                                                                                                                                                                                                                      | 1502 Contingency (may not exceed 8% of line 20)                          |                                                                                                                                             |                             |                                                               |                                                                 |
| 20                                                                                                                                                                                                                                                                                                                                                                                                      | Amount of Annual Grant:: (sum of lines 2 - 19)                           | \$720,524                                                                                                                                   |                             |                                                               |                                                                 |
| 21                                                                                                                                                                                                                                                                                                                                                                                                      | Amount of line 20 Related to LBP Activities                              |                                                                                                                                             |                             |                                                               |                                                                 |
| 22                                                                                                                                                                                                                                                                                                                                                                                                      | Amount of line 20 Related to Section 504 Activities                      |                                                                                                                                             |                             |                                                               |                                                                 |
| 23                                                                                                                                                                                                                                                                                                                                                                                                      | Amount of line 20 Related to Security - Soft Costs                       |                                                                                                                                             |                             |                                                               |                                                                 |
| 24                                                                                                                                                                                                                                                                                                                                                                                                      | Amount of line 20 Related to Security - Hard Costs                       |                                                                                                                                             |                             |                                                               |                                                                 |
| 25                                                                                                                                                                                                                                                                                                                                                                                                      | Amount of line 20 Related to Energy Conservation Measures                |                                                                                                                                             |                             |                                                               |                                                                 |
| <b>Signature of Executive Director</b>                                                                                                                                                                                                                                                                                                                                                                  |                                                                          | <b>Date 10/1/2013</b>                                                                                                                       |                             | <b>Signature of Assistant Director/Public Housing Manager</b> |                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                          |                                                                                                                                             |                             | <b>Date 10/1/2013</b>                                         |                                                                 |

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

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 Expires 3/31/2014

| <b>Part II: Supporting Pages</b>                  |                                                   |                            |                                                                                                                                            |                      |                      |                                   |                                |                |
|---------------------------------------------------|---------------------------------------------------|----------------------------|--------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|-----------------------------------|--------------------------------|----------------|
| <b>PHA Name:</b>                                  |                                                   |                            | <b>Grant Type and Number</b><br>Capital Fund Program Grant No: KS16P00450113<br>CFFP (Yes/ No): No<br>Replacement Housing Factor Grant No: |                      |                      | <b>Federal FFY of Grant: 2013</b> |                                |                |
| Development Number<br>Name/PHA-Wide<br>Activities | General Description of Major Work<br>Categories   | Development<br>Account No. | Quantity                                                                                                                                   | Total Estimated Cost |                      | Total Actual Cost                 |                                | Status of Work |
|                                                   |                                                   |                            |                                                                                                                                            | Original             | Revised <sup>1</sup> | Funds<br>Obligated <sup>2</sup>   | Funds<br>Expended <sup>2</sup> |                |
| KS004000001                                       | Kitchens                                          | 1460                       | 70 units                                                                                                                                   | \$154,236            |                      |                                   |                                |                |
| KS004000001                                       | Kitchens                                          | 1465                       | 60 units                                                                                                                                   | 0                    |                      |                                   |                                |                |
| KS004000001                                       | Site Improvements (seal & stripe parking<br>lots) | 1450                       | 90 units                                                                                                                                   | 20,000               |                      |                                   |                                |                |
|                                                   |                                                   |                            |                                                                                                                                            |                      |                      |                                   |                                |                |
| KS004000003                                       | Roofs/Siding/Window hail damage repair            | 1460                       | 69 units                                                                                                                                   | 157,186              |                      |                                   |                                |                |
| “                                                 | Single family rehabilitation                      | 1460                       | 2 units                                                                                                                                    | 0                    |                      |                                   |                                |                |
| “                                                 | Site Improvements                                 | 1450                       | 12 units                                                                                                                                   | 0                    |                      |                                   |                                |                |
|                                                   |                                                   |                            |                                                                                                                                            |                      |                      |                                   |                                |                |
| KS004000004                                       | Single family rehabilitation                      | 1460                       | 1 units                                                                                                                                    | 25,000               |                      |                                   |                                |                |
| “                                                 | Site improvements                                 | 1450                       | 3 units                                                                                                                                    | 16,562               |                      |                                   |                                |                |
|                                                   |                                                   |                            |                                                                                                                                            |                      |                      |                                   |                                |                |
| WHA-wide                                          | Operations                                        | 1406                       |                                                                                                                                            | 144,105              |                      |                                   |                                |                |
| “                                                 | Management improvements                           | 1408                       |                                                                                                                                            | 5,000                |                      |                                   |                                |                |
| “                                                 | Administration                                    | 1410                       |                                                                                                                                            | 72,052               |                      |                                   |                                |                |
| “                                                 | Audit                                             | 1411                       |                                                                                                                                            | 5,000                |                      |                                   |                                |                |
| “                                                 | Engineering and inspection                        | 1430                       |                                                                                                                                            | 90,538               |                      |                                   |                                |                |
| “                                                 | Office improvements                               | 1470                       |                                                                                                                                            | 7,710                |                      |                                   |                                |                |
| “                                                 | Technology                                        | 1475                       |                                                                                                                                            | 23,135               |                      |                                   |                                |                |
|                                                   |                                                   |                            |                                                                                                                                            |                      |                      |                                   |                                |                |

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

|                                                             |                                                                                                                                                   |                                   |
|-------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|
| <b>PHA Name:</b><br>City of Wichita Housing Authority KS004 | <b>Grant Type and Number</b><br>Capital Fund Program Grant No: <b>KS16P00450113</b><br>CFFP (Yes/ No): No<br>Replacement Housing Factor Grant No: | <b>Federal FFY of Grant: 2013</b> |
|-------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|

[illegible]

<sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 3/31/2014

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|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|----------------------------|---------------------------------------|------------------------------------------------------------|
| <b>Part I: Summary</b>                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                                                    |                             |                            |                                       |                                                            |
| <b>PHA Name: City of Wichita Housing Authority</b>                                                                                                                                                                                                                                                                                                                             | <b>Grant Type and Number</b><br>Capital Fund Program Grant No: <b>KS16P00450114</b><br>Replacement Housing Factor Grant No: NA<br>Date of CFFP: NA |                             |                            |                                       | <b>FFY of Grant: 2014</b><br><b>FFY of Grant Approval:</b> |
| <b>Type of Grant</b><br><input checked="" type="checkbox"/> <b>Original Annual Statement</b> <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ( ))<br><input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report |                                                                                                                                                    |                             |                            |                                       |                                                            |
| <b>Line</b>                                                                                                                                                                                                                                                                                                                                                                    | <b>Summary by Development Account</b>                                                                                                              | <b>Total Estimated Cost</b> |                            | <b>Total Actual Cost <sup>1</sup></b> |                                                            |
|                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                    | <b>Original</b>             | <b>Revised<sup>2</sup></b> | <b>Obligated</b>                      | <b>Expended</b>                                            |
| 1                                                                                                                                                                                                                                                                                                                                                                              | Total non-CFP Funds                                                                                                                                |                             |                            |                                       |                                                            |
| 2                                                                                                                                                                                                                                                                                                                                                                              | 1406 Operations (may not exceed 20% of line 21) <sup>3</sup>                                                                                       | 144,105                     |                            |                                       |                                                            |
| 3                                                                                                                                                                                                                                                                                                                                                                              | 1408 Management Improvements                                                                                                                       | 5,000                       |                            |                                       |                                                            |
| 4                                                                                                                                                                                                                                                                                                                                                                              | 1410 Administration (may not exceed 10% of line 21)                                                                                                | 72,052                      |                            |                                       |                                                            |
| 5                                                                                                                                                                                                                                                                                                                                                                              | 1411 Audit                                                                                                                                         | 5,000                       |                            |                                       |                                                            |
| 6                                                                                                                                                                                                                                                                                                                                                                              | 1415 Liquidated Damages                                                                                                                            |                             |                            |                                       |                                                            |
| 7                                                                                                                                                                                                                                                                                                                                                                              | 1430 Fees and Costs                                                                                                                                | 90,538                      |                            |                                       |                                                            |
| 8                                                                                                                                                                                                                                                                                                                                                                              | 1440 Site Acquisition                                                                                                                              |                             |                            |                                       |                                                            |
| 9                                                                                                                                                                                                                                                                                                                                                                              | 1450 Site Improvement                                                                                                                              | 36,562                      |                            |                                       |                                                            |
| 10                                                                                                                                                                                                                                                                                                                                                                             | 1460 Dwelling Structures                                                                                                                           | 336,422                     |                            |                                       |                                                            |
| 11                                                                                                                                                                                                                                                                                                                                                                             | 1465.1 Dwelling Equipment—Nonexpendable                                                                                                            |                             |                            |                                       |                                                            |
| 12                                                                                                                                                                                                                                                                                                                                                                             | 1470 Non-dwelling Structures                                                                                                                       | 7,710                       |                            |                                       |                                                            |
| 13                                                                                                                                                                                                                                                                                                                                                                             | 1475 Non-dwelling Equipment                                                                                                                        | 23,135                      |                            |                                       |                                                            |
| 14                                                                                                                                                                                                                                                                                                                                                                             | 1485 Demolition                                                                                                                                    |                             |                            |                                       |                                                            |
| 15                                                                                                                                                                                                                                                                                                                                                                             | 1492 Moving to Work Demonstration                                                                                                                  |                             |                            |                                       |                                                            |
| 16                                                                                                                                                                                                                                                                                                                                                                             | 1495.1 Relocation Costs                                                                                                                            |                             |                            |                                       |                                                            |
| 17                                                                                                                                                                                                                                                                                                                                                                             | 1499 Development Activities <sup>4</sup>                                                                                                           |                             |                            |                                       |                                                            |

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.



Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing  
 OMB No. 2577-0226  
**Expires 4/30/2011**

| <b>Part I: Summary</b>                                                                                                                                                                                                       |                                                                                                                                                    |                                                                           |                      |                                |          |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------|----------------------|--------------------------------|----------|
| <b>PHA Name:</b><br>City of Wichita<br>Housing Authority                                                                                                                                                                     | <b>Grant Type and Number</b><br>Capital Fund Program Grant No: <b>KS16P00450114</b><br>Replacement Housing Factor Grant No: NA<br>Date of CFFP: NA | <b>FFY of Grant:2014</b><br><b>FFY of Grant Approval: 2014</b>            |                      |                                |          |
| <b>Type of Grant</b><br><input checked="" type="checkbox"/> <b>Original Annual Statement</b> <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ( )) |                                                                                                                                                    |                                                                           |                      |                                |          |
| <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report                                                                               |                                                                                                                                                    |                                                                           |                      |                                |          |
| Line                                                                                                                                                                                                                         | Summary by Development Account                                                                                                                     | Total Estimated Cost                                                      |                      | Total Actual Cost <sup>1</sup> |          |
|                                                                                                                                                                                                                              |                                                                                                                                                    | Original                                                                  | Revised <sup>2</sup> | Obligated                      | Expended |
| 18a                                                                                                                                                                                                                          | 1501 Collateralization or Debt Service paid by the PHA                                                                                             |                                                                           |                      |                                |          |
| 18ba                                                                                                                                                                                                                         | 9000 Collateralization or Debt Service paid Via System of Direct Payment                                                                           |                                                                           |                      |                                |          |
| 19                                                                                                                                                                                                                           | 1502 Contingency (may not exceed 8% of line 20)                                                                                                    |                                                                           |                      |                                |          |
| 20                                                                                                                                                                                                                           | Amount of Annual Grant:: (sum of lines 2 - 19)                                                                                                     | 720,524                                                                   |                      |                                |          |
| 21                                                                                                                                                                                                                           | Amount of line 20 Related to LBP Activities                                                                                                        |                                                                           |                      |                                |          |
| 22                                                                                                                                                                                                                           | Amount of line 20 Related to Section 504 Activities                                                                                                |                                                                           |                      |                                |          |
| 23                                                                                                                                                                                                                           | Amount of line 20 Related to Security - Soft Costs                                                                                                 |                                                                           |                      |                                |          |
| 24                                                                                                                                                                                                                           | Amount of line 20 Related to Security - Hard Costs                                                                                                 |                                                                           |                      |                                |          |
| 25                                                                                                                                                                                                                           | Amount of line 20 Related to Energy Conservation Measures                                                                                          | 105,000                                                                   |                      |                                |          |
| <b>Signature of Executive Director Mary K. Vaughn      Date 10/1/2013</b>                                                                                                                                                    |                                                                                                                                                    | <b>Signature of Public Housing Manager Brad Snapp      Date 10/1/2013</b> |                      |                                |          |

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
**Expires 4/30/2011**

| <b>Part II: Supporting Pages</b>                  |                                                 |                            |                                                                                                                                                      |                      |                      |                                   |                                |                |
|---------------------------------------------------|-------------------------------------------------|----------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|-----------------------------------|--------------------------------|----------------|
| PHA Name: City of Wichita Housing Authority       |                                                 |                            | <b>Grant Type and Number</b><br>Capital Fund Program Grant No: <b>KS16P00450114</b><br>CFFP (Yes/ No): No<br>Replacement Housing Factor Grant No: NA |                      |                      | <b>Federal FFY of Grant: 2014</b> |                                |                |
| Development Number<br>Name/PHA-Wide<br>Activities | General Description of Major Work<br>Categories | Development<br>Account No. | Quantity                                                                                                                                             | Total Estimated Cost |                      | Total Actual Cost                 |                                | Status of Work |
|                                                   |                                                 |                            |                                                                                                                                                      | Original             | Revised <sup>1</sup> | Funds<br>Obligated <sup>2</sup>   | Funds<br>Expended <sup>2</sup> |                |
| KS004000001                                       | Kitchens                                        | 1460                       | 41 units                                                                                                                                             | 126,422              |                      |                                   |                                |                |
|                                                   | Kitchens                                        | 1465                       | 60 units                                                                                                                                             | 0                    |                      |                                   |                                |                |
|                                                   | Site Improvements (seal parking lots)           | 1450                       | 90 units                                                                                                                                             | 20,000               |                      |                                   |                                |                |
|                                                   | Seal 1 High Rise Roof                           | 1460                       | 90 units                                                                                                                                             | 60,000               |                      |                                   |                                |                |
|                                                   |                                                 |                            |                                                                                                                                                      |                      |                      |                                   |                                |                |
|                                                   |                                                 |                            |                                                                                                                                                      |                      |                      |                                   |                                |                |
| KS004000003                                       | Window Replacement                              | 1460                       | 9 units                                                                                                                                              | 45,000               |                      |                                   |                                |                |
| “                                                 | Single family rehabilitation                    | 1460                       | 2 units                                                                                                                                              | 40,000               |                      |                                   |                                |                |
| “                                                 | Site Improvements                               | 1450                       |                                                                                                                                                      |                      |                      |                                   |                                |                |
|                                                   |                                                 |                            |                                                                                                                                                      |                      |                      |                                   |                                |                |
|                                                   |                                                 |                            |                                                                                                                                                      |                      |                      |                                   |                                |                |
| KS004000004                                       | Single family rehabilitation                    | 1460                       | 1 units                                                                                                                                              | 25,000               |                      |                                   |                                |                |
| “                                                 | Site improvements                               | 1450                       | 4 units                                                                                                                                              | 16,562               |                      |                                   |                                |                |
|                                                   | Single family Rehab                             | 1460                       | 2 units                                                                                                                                              | 40,000               |                      |                                   |                                |                |
|                                                   |                                                 |                            |                                                                                                                                                      |                      |                      |                                   |                                |                |
|                                                   |                                                 |                            |                                                                                                                                                      |                      |                      |                                   |                                |                |
| WHA-wide                                          | Operations                                      | 1406                       |                                                                                                                                                      | 144,105              |                      |                                   |                                |                |
| “                                                 | Management improvements                         | 1408                       |                                                                                                                                                      | 5,000                |                      |                                   |                                |                |
| “                                                 | Administration                                  | 1410                       |                                                                                                                                                      | 72,052               |                      |                                   |                                |                |
| “                                                 | Audit                                           | 1411                       |                                                                                                                                                      | 5,000                |                      |                                   |                                |                |
| “                                                 | Engineering and inspection                      | 1430                       |                                                                                                                                                      | 90,538               |                      |                                   |                                |                |
| “                                                 | Office improvements                             | 1470                       |                                                                                                                                                      | 7,710                |                      |                                   |                                |                |
| “                                                 | Technology                                      | 1475                       |                                                                                                                                                      | 23,135               |                      |                                   |                                |                |
|                                                   |                                                 |                            |                                                                                                                                                      |                      |                      |                                   |                                |                |

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
**Expires 4/30/2011**

[illegible]

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 3/31/2014

| <b>Part I: Summary</b>                                                                                                                                                                                                                                                                                                                                                  |                                                              |                                                                                                                                             |                      |                                |                                                   |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------|----------------------|--------------------------------|---------------------------------------------------|
| PHA Name: City of Wichita Housing Authority                                                                                                                                                                                                                                                                                                                             |                                                              | Grant Type and Number<br><b>Capital Fund Program Grant No: KS16P00450111</b><br>Replacement Housing Factor Grant No: NA<br>Date of CFFP: NA |                      |                                | FFY of Grant: 2011<br>FFY of Grant Approval: 2011 |
| Type of Grant<br><input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: )<br><input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/2013 <input type="checkbox"/> Final Performance and Evaluation Report |                                                              |                                                                                                                                             |                      |                                |                                                   |
| Line                                                                                                                                                                                                                                                                                                                                                                    | Summary by Development Account                               | Total Estimated Cost                                                                                                                        |                      | Total Actual Cost <sup>1</sup> |                                                   |
|                                                                                                                                                                                                                                                                                                                                                                         |                                                              | Original                                                                                                                                    | Revised <sup>2</sup> | Obligated                      | Expended                                          |
| 1                                                                                                                                                                                                                                                                                                                                                                       | Total non-CFP Funds                                          |                                                                                                                                             |                      |                                |                                                   |
| 2                                                                                                                                                                                                                                                                                                                                                                       | 1406 Operations (may not exceed 20% of line 21) <sup>3</sup> | \$186,000                                                                                                                                   | 186,000.00           | 186,000.00                     | 186,000.00                                        |
| 3                                                                                                                                                                                                                                                                                                                                                                       | 1408 Management Improvements                                 | 5,000                                                                                                                                       | 1069.90              | 1,069.90                       | 1,069.90                                          |
| 4                                                                                                                                                                                                                                                                                                                                                                       | 1410 Administration (may not exceed 10% of line 21)          | 93,000                                                                                                                                      | 93,000.00            | 37,812.76                      | 37,812.76                                         |
| 5                                                                                                                                                                                                                                                                                                                                                                       | 1411 Audit: Financial Audit and Five-Year Energy Audit       | 5,000                                                                                                                                       | 570.00               | 570.00                         | 570.00                                            |
| 6                                                                                                                                                                                                                                                                                                                                                                       | 1415 Liquidated Damages                                      |                                                                                                                                             |                      |                                |                                                   |
| 7                                                                                                                                                                                                                                                                                                                                                                       | 1430 Fees and Costs                                          | 109,426                                                                                                                                     | 82,627.55            | 82,627.55                      | 82,627.55                                         |
| 8                                                                                                                                                                                                                                                                                                                                                                       | 1440 Site Acquisition                                        |                                                                                                                                             |                      |                                |                                                   |
| 9                                                                                                                                                                                                                                                                                                                                                                       | 1450 Site Improvement                                        | 102,000                                                                                                                                     | 102,000.00           | 102,000.00                     | 0                                                 |
| 10                                                                                                                                                                                                                                                                                                                                                                      | 1460 Dwelling Structures                                     | 155,000                                                                                                                                     | 283,819.93           | 216,759.66                     | 157,623.66                                        |
| 11                                                                                                                                                                                                                                                                                                                                                                      | 1465.1 Dwelling Equipment—Nonexpendable                      | 230,000                                                                                                                                     | 144,263.03           | 144,263.03                     | 144,263.03                                        |
| 12                                                                                                                                                                                                                                                                                                                                                                      | 1470 Non-dwelling Structures                                 | 10,000                                                                                                                                      |                      | 0                              |                                                   |
| 13                                                                                                                                                                                                                                                                                                                                                                      | 1475 Non-dwelling Equipment                                  | 35,000                                                                                                                                      | 37,075.59            | 37,075.59                      | 15,225.59                                         |
| 14                                                                                                                                                                                                                                                                                                                                                                      | 1485 Demolition                                              |                                                                                                                                             |                      |                                |                                                   |
| 15                                                                                                                                                                                                                                                                                                                                                                      | 1492 Moving to Work Demonstration                            |                                                                                                                                             |                      |                                |                                                   |
| 16                                                                                                                                                                                                                                                                                                                                                                      | 1495.1 Relocation Costs                                      |                                                                                                                                             |                      |                                |                                                   |
| 17                                                                                                                                                                                                                                                                                                                                                                      | 1499 Development Activities <sup>4</sup>                     |                                                                                                                                             |                      |                                |                                                   |

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing  
 OMB No. 2577-0226  
**Expires 4/30/2011**

| <b>Part I: Summary</b>                                                                                                                                                                                                                                                                                                                                                                                           |                                                                          |                                                                                                                                                    |                                                       |                                |                                                                |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------|--------------------------------|----------------------------------------------------------------|
| <b>PHA Name:</b><br>City of Wichita<br>Housing Authority                                                                                                                                                                                                                                                                                                                                                         |                                                                          | <b>Grant Type and Number</b><br><b>Capital Fund Program Grant No: KS16P00450111</b><br>Replacement Housing Factor Grant No: NA<br>Date of CFFP: NA |                                                       |                                | <b>FFY of Grant:2011</b><br><b>FFY of Grant Approval: 2011</b> |
| <b>Type of Grant</b><br><input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2                      )<br><input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/2013 <input type="checkbox"/> Final Performance and Evaluation Report |                                                                          |                                                                                                                                                    |                                                       |                                |                                                                |
| Line                                                                                                                                                                                                                                                                                                                                                                                                             | Summary by Development Account                                           | Total Estimated Cost                                                                                                                               |                                                       | Total Actual Cost <sup>1</sup> |                                                                |
|                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                          | Original                                                                                                                                           | Revised <sup>2</sup>                                  | Obligated                      | Expended                                                       |
| 18a                                                                                                                                                                                                                                                                                                                                                                                                              | 1501 Collateralization or Debt Service paid by the PHA                   |                                                                                                                                                    |                                                       |                                |                                                                |
| 18ba                                                                                                                                                                                                                                                                                                                                                                                                             | 9000 Collateralization or Debt Service paid Via System of Direct Payment |                                                                                                                                                    |                                                       |                                |                                                                |
| 19                                                                                                                                                                                                                                                                                                                                                                                                               | 1502 Contingency (may not exceed 8% of line 20)                          |                                                                                                                                                    |                                                       |                                |                                                                |
| 20                                                                                                                                                                                                                                                                                                                                                                                                               | Amount of Annual Grant:: (sum of lines 2 - 19)                           | 930,426.00                                                                                                                                         | 930,426.00                                            | 808,178.49                     | 625,192.49                                                     |
| 21                                                                                                                                                                                                                                                                                                                                                                                                               | Amount of line 20 Related to LBP Activities                              |                                                                                                                                                    |                                                       |                                |                                                                |
| 22                                                                                                                                                                                                                                                                                                                                                                                                               | Amount of line 20 Related to Section 504 Activities                      |                                                                                                                                                    |                                                       |                                |                                                                |
| 23                                                                                                                                                                                                                                                                                                                                                                                                               | Amount of line 20 Related to Security - Soft Costs                       |                                                                                                                                                    |                                                       |                                |                                                                |
| 24                                                                                                                                                                                                                                                                                                                                                                                                               | Amount of line 20 Related to Security - Hard Costs                       | 102,000                                                                                                                                            | 110,870.45                                            | 110,870.45                     | 33,673.56                                                      |
| 25                                                                                                                                                                                                                                                                                                                                                                                                               | Amount of line 20 Related to Energy Conservation Measures                | 305,000                                                                                                                                            |                                                       | 296,405.87                     | 0                                                              |
| <b>Signature of Executive Director Mary K. Vaughn</b>                                                                                                                                                                                                                                                                                                                                                            |                                                                          | <b>Date 10/1/2013</b>                                                                                                                              | <b>Signature of Public Housing Manager Brad Snapp</b> |                                | <b>Date 10/1/2013</b>                                          |

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

| <b>Part II: Supporting Pages</b>                  |                                                 |                            |                                                                                                                                                      |                      |                      |                                   |                                |                |
|---------------------------------------------------|-------------------------------------------------|----------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|-----------------------------------|--------------------------------|----------------|
| PHA Name: City of Wichita Housing Authority       |                                                 |                            | <b>Grant Type and Number</b><br><b>Capital Fund Program Grant No: KS16P00450111</b><br>CFFP (Yes/ No): No<br>Replacement Housing Factor Grant No: NA |                      |                      | <b>Federal FFY of Grant: 2011</b> |                                |                |
| Development Number<br>Name/PHA-Wide<br>Activities | General Description of Major Work<br>Categories | Development<br>Account No. | Quantity                                                                                                                                             | Total Estimated Cost |                      | Total Actual Cost                 |                                | Status of Work |
|                                                   |                                                 |                            |                                                                                                                                                      | Original             | Revised <sup>1</sup> | Funds<br>Obligated <sup>2</sup>   | Funds<br>Expended <sup>2</sup> |                |
| KS004000001                                       | GM & MM – Replace chillers                      | 1465                       | 4                                                                                                                                                    | \$230,000            | \$144,263.03         | \$144,263.03                      | \$144,263.03                   | Complete       |
|                                                   | Emergency Re-key                                | 1460                       | 86 units                                                                                                                                             | 0                    | 8,870.45             | 8,870.45                          | 8,870.45                       | Complete       |
|                                                   |                                                 |                            |                                                                                                                                                      |                      |                      |                                   |                                |                |
|                                                   |                                                 |                            |                                                                                                                                                      |                      |                      |                                   |                                |                |
| KS004000002                                       | Appliances                                      | 1465                       |                                                                                                                                                      | 0                    |                      | 0                                 | 0                              |                |
|                                                   |                                                 |                            |                                                                                                                                                      |                      |                      |                                   |                                |                |
| KS004000003                                       | Fence replacement                               | 1450                       | 17                                                                                                                                                   | 51,000               | 51,000.00            | 51,000.00                         | 0                              | In process     |
|                                                   | Window replacement                              | 1460                       | 22                                                                                                                                                   | 75,000               | 128,497.15           | 64,700.33                         | 21,236.55                      | In process     |
|                                                   | Single family unit rehabilitation               | 1460                       | 3                                                                                                                                                    | 60,000               | 82300.00             | 79,036.55                         | 63,364.33                      | In process     |
|                                                   |                                                 |                            |                                                                                                                                                      |                      |                      |                                   |                                |                |
| KS004000004                                       | Fence replacement                               | 1450                       | 17                                                                                                                                                   | 51,000               | 51,000.00            | 51,000.00                         |                                | In process     |
|                                                   | Window replacement                              | 1460                       | 4                                                                                                                                                    | 0                    | 21,322.33            | 21,322.33                         | 21,322.33                      | Complete       |
|                                                   | Single family unit rehabilitation               | 1460                       | 2                                                                                                                                                    | 20,000               | 38,230.00            | 38,230.00                         | 38,230.00                      | Complete       |
|                                                   | Roof replacement                                | 1460                       | 1                                                                                                                                                    | 0                    | 4,600.00             | 4,600.00                          | 4,600.00                       | Complete       |
|                                                   |                                                 |                            |                                                                                                                                                      |                      |                      |                                   |                                |                |
|                                                   |                                                 |                            |                                                                                                                                                      |                      |                      |                                   |                                |                |
|                                                   |                                                 |                            |                                                                                                                                                      |                      |                      |                                   |                                |                |
|                                                   |                                                 |                            |                                                                                                                                                      |                      |                      |                                   |                                |                |
|                                                   |                                                 |                            |                                                                                                                                                      |                      |                      |                                   |                                |                |
|                                                   |                                                 |                            |                                                                                                                                                      |                      |                      |                                   |                                |                |

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
**Expires 4/30/2011**

| <b>Part II: Supporting Pages</b>                  |                                                 |                            |                                                                                                                                                      |                      |                      |                                   |                                |                |
|---------------------------------------------------|-------------------------------------------------|----------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|-----------------------------------|--------------------------------|----------------|
| PHA Name: City of Wichita Housing Authority       |                                                 |                            | <b>Grant Type and Number</b><br><b>Capital Fund Program Grant No: KS16P00450111</b><br>CFFP (Yes/ No): No<br>Replacement Housing Factor Grant No: NA |                      |                      | <b>Federal FFY of Grant: 2011</b> |                                |                |
| Development Number<br>Name/PHA-Wide<br>Activities | General Description of Major Work<br>Categories | Development<br>Account No. | Quantity                                                                                                                                             | Total Estimated Cost |                      | Total Actual Cost                 |                                | Status of Work |
|                                                   |                                                 |                            |                                                                                                                                                      | Original             | Revised <sup>1</sup> | Funds<br>Obligated <sup>2</sup>   | Funds<br>Expended <sup>2</sup> |                |
| WHA-wide                                          | Operations                                      | 1406                       |                                                                                                                                                      | 186,000              | 186,000.00           | 186,000.00                        | 186,000.00                     | Complete       |
|                                                   | Management improvements                         | 1408                       |                                                                                                                                                      | 5,000                | 1,069.90             | 1,069.90                          | 1,069.90                       | In process     |
|                                                   | Administration                                  | 1410                       |                                                                                                                                                      | 93,000               | 93,000.00            | 37,812.76                         | 37,812.76                      | In process     |
|                                                   | Audit – includes 5-Yr Energy Audit              | 1411                       |                                                                                                                                                      | 5,000                | 570.00               | 570.00                            | 570.00                         | In process     |
|                                                   | Engineering and inspection                      | 1430                       |                                                                                                                                                      | 109,426              | 82,627.55            | 82,627.55                         | 82,627.55                      | In process     |
|                                                   | Office improvements                             | 1470                       |                                                                                                                                                      | 10,000               |                      |                                   |                                |                |
|                                                   | Non-dwelling Equipment                          | 1475                       |                                                                                                                                                      | 35,000.00            | 37,075.59            | 37,075.59                         | 15,225.59                      |                |
|                                                   |                                                 |                            |                                                                                                                                                      |                      |                      |                                   |                                |                |
|                                                   |                                                 |                            |                                                                                                                                                      |                      |                      |                                   |                                |                |
|                                                   |                                                 |                            |                                                                                                                                                      |                      |                      |                                   |                                |                |
|                                                   | <b>TOTALS</b>                                   |                            |                                                                                                                                                      | <b>930,426.00</b>    | <b>930,426.00</b>    | <b>808,178.49</b>                 | <b>625,192.49</b>              |                |
|                                                   |                                                 |                            |                                                                                                                                                      |                      |                      |                                   |                                |                |
|                                                   |                                                 |                            |                                                                                                                                                      |                      |                      |                                   |                                |                |
|                                                   |                                                 |                            |                                                                                                                                                      |                      |                      |                                   |                                |                |
|                                                   |                                                 |                            |                                                                                                                                                      |                      |                      |                                   |                                |                |
|                                                   |                                                 |                            |                                                                                                                                                      |                      |                      |                                   |                                |                |
|                                                   |                                                 |                            |                                                                                                                                                      |                      |                      |                                   |                                |                |
|                                                   |                                                 |                            |                                                                                                                                                      |                      |                      |                                   |                                |                |

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 3/31/2014

| <b>Part I: Summary</b>                                                                                                                                                                                                                                                                                                                                                                       |                                                              |                                                                                                                                                    |                      |                                |                                                                 |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|--------------------------------|-----------------------------------------------------------------|
| PHA Name: City of Wichita Housing Authority                                                                                                                                                                                                                                                                                                                                                  |                                                              | <b>Grant Type and Number</b><br>Capital Fund Program Grant No: <b>KS16P00450112</b><br>Replacement Housing Factor Grant No: NA<br>Date of CFFP: NA |                      |                                | <b>FFY of Grant: 2012</b><br><b>FFY of Grant Approval: 2012</b> |
| <b>Type of Grant</b><br><input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: (1))<br><input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/2012 <input type="checkbox"/> Final Performance and Evaluation Report |                                                              |                                                                                                                                                    |                      |                                |                                                                 |
| Line                                                                                                                                                                                                                                                                                                                                                                                         | Summary by Development Account                               | Total Estimated Cost                                                                                                                               |                      | Total Actual Cost <sup>1</sup> |                                                                 |
|                                                                                                                                                                                                                                                                                                                                                                                              |                                                              | Original                                                                                                                                           | Revised <sup>2</sup> | Obligated                      | Expended                                                        |
| 1                                                                                                                                                                                                                                                                                                                                                                                            | Total non-CFP Funds                                          |                                                                                                                                                    |                      |                                |                                                                 |
| 2                                                                                                                                                                                                                                                                                                                                                                                            | 1406 Operations (may not exceed 20% of line 21) <sup>3</sup> | \$154,230                                                                                                                                          | \$154,230            | 154,230.00                     | 154,230.00                                                      |
| 3                                                                                                                                                                                                                                                                                                                                                                                            | 1408 Management Improvements                                 | 5,000                                                                                                                                              | 5,000                | 0                              | 0                                                               |
| 4                                                                                                                                                                                                                                                                                                                                                                                            | 1410 Administration (may not exceed 10% of line 21)          | 77,115                                                                                                                                             | 77,115               | 47,133.16                      | 47,133.16                                                       |
| 5                                                                                                                                                                                                                                                                                                                                                                                            | 1411 Audit                                                   | 5,000                                                                                                                                              | 36,715               | 0                              | 0                                                               |
| 6                                                                                                                                                                                                                                                                                                                                                                                            | 1415 Liquidated Damages                                      |                                                                                                                                                    |                      |                                |                                                                 |
| 7                                                                                                                                                                                                                                                                                                                                                                                            | 1430 Fees and Costs                                          | 92,538                                                                                                                                             | 92,538               | 131.95                         | 131.95                                                          |
| 8                                                                                                                                                                                                                                                                                                                                                                                            | 1440 Site Acquisition                                        |                                                                                                                                                    |                      |                                |                                                                 |
| 9                                                                                                                                                                                                                                                                                                                                                                                            | 1450 Site Improvement                                        | 92,250                                                                                                                                             | 17,025               | 17,025.00                      | 6,516.89                                                        |
| 10                                                                                                                                                                                                                                                                                                                                                                                           | 1460 Dwelling Structures                                     | 132,800                                                                                                                                            | 365,392              | 122,578.00                     | 0                                                               |
| 11                                                                                                                                                                                                                                                                                                                                                                                           | 1465.1 Dwelling Equipment—Nonexpendable                      | 181,372                                                                                                                                            | 0                    | 0                              | 0                                                               |
| 12                                                                                                                                                                                                                                                                                                                                                                                           | 1470 Non-dwelling Structures                                 | 7,710                                                                                                                                              | 0                    | 0                              | 0                                                               |
| 13                                                                                                                                                                                                                                                                                                                                                                                           | 1475 Non-dwelling Equipment                                  | 23,135                                                                                                                                             | 23,135               | 0                              | 0                                                               |
| 14                                                                                                                                                                                                                                                                                                                                                                                           | 1485 Demolition                                              |                                                                                                                                                    |                      |                                |                                                                 |
| 15                                                                                                                                                                                                                                                                                                                                                                                           | 1492 Moving to Work Demonstration                            |                                                                                                                                                    |                      |                                |                                                                 |
| 16                                                                                                                                                                                                                                                                                                                                                                                           | 1495.1 Relocation Costs                                      |                                                                                                                                                    |                      |                                |                                                                 |
| 17                                                                                                                                                                                                                                                                                                                                                                                           | 1499 Development Activities <sup>4</sup>                     |                                                                                                                                                    |                      |                                |                                                                 |

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.



Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing  
 OMB No. 2577-0226  
**Expires 4/30/2011**

| <b>Part I: Summary</b>                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                                    |                                                                           |                      |                                |          |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------|----------------------|--------------------------------|----------|
| <b>PHA Name:</b><br>City of Wichita<br>Housing Authority                                                                                                                                                                                                                                                                                                                                     | <b>Grant Type and Number</b><br><b>Capital Fund Program Grant No: KS16P00450112</b><br>Replacement Housing Factor Grant No: NA<br>Date of CFFP: NA | <b>FFY of Grant:2012</b><br><b>FFY of Grant Approval: 2012</b>            |                      |                                |          |
| <b>Type of Grant</b><br><input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: ( 2)<br><input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/2012 <input type="checkbox"/> Final Performance and Evaluation Report |                                                                                                                                                    |                                                                           |                      |                                |          |
| Line                                                                                                                                                                                                                                                                                                                                                                                         | Summary by Development Account                                                                                                                     | Total Estimated Cost                                                      |                      | Total Actual Cost <sup>1</sup> |          |
|                                                                                                                                                                                                                                                                                                                                                                                              |                                                                                                                                                    | Original                                                                  | Revised <sup>2</sup> | Obligated                      | Expended |
| 18a                                                                                                                                                                                                                                                                                                                                                                                          | 1501 Collateralization or Debt Service paid by the PHA                                                                                             |                                                                           |                      |                                |          |
| 18ba                                                                                                                                                                                                                                                                                                                                                                                         | 9000 Collateralization or Debt Service paid Via System of Direct Payment                                                                           |                                                                           |                      |                                |          |
| 19                                                                                                                                                                                                                                                                                                                                                                                           | 1502 Contingency (may not exceed 8% of line 20)                                                                                                    |                                                                           |                      |                                |          |
| 20                                                                                                                                                                                                                                                                                                                                                                                           | Amount of Annual Grant:: (sum of lines 2 - 19)                                                                                                     | 771,150                                                                   | 771,150              | 0                              | 0        |
| 21                                                                                                                                                                                                                                                                                                                                                                                           | Amount of line 20 Related to LBP Activities                                                                                                        |                                                                           |                      |                                |          |
| 22                                                                                                                                                                                                                                                                                                                                                                                           | Amount of line 20 Related to Section 504 Activities                                                                                                |                                                                           |                      |                                |          |
| 23                                                                                                                                                                                                                                                                                                                                                                                           | Amount of line 20 Related to Security - Soft Costs                                                                                                 |                                                                           |                      |                                |          |
| 24                                                                                                                                                                                                                                                                                                                                                                                           | Amount of line 20 Related to Security - Hard Costs                                                                                                 | 72,800                                                                    | 72,800               |                                |          |
| 25                                                                                                                                                                                                                                                                                                                                                                                           | Amount of line 20 Related to Energy Conservation Measures                                                                                          | 251,172                                                                   | 81,200               |                                |          |
| <b>Signature of Executive Director Mary K. Vaughn      Date 10/1/2013</b>                                                                                                                                                                                                                                                                                                                    |                                                                                                                                                    | <b>Signature of Public Housing Manager Brad Snapp      Date 10/1/2013</b> |                      |                                |          |

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
**Expires 4/30/2011**

| <b>Part II: Supporting Pages</b>                  |                                                 |                            |                                                                                                                                                      |                      |                      |                                 |                                |                |
|---------------------------------------------------|-------------------------------------------------|----------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|---------------------------------|--------------------------------|----------------|
| PHA Name: City of Wichita Housing Authority       |                                                 |                            | <b>Grant Type and Number</b><br>Capital Fund Program Grant No: <b>KS16P00450112</b><br>CFFP (Yes/ No): No<br>Replacement Housing Factor Grant No: NA |                      |                      | Federal FFY of Grant: 2012      |                                |                |
| Development Number<br>Name/PHA-Wide<br>Activities | General Description of Major Work<br>Categories | Development<br>Account No. | Quantity                                                                                                                                             | Total Estimated Cost |                      | Total Actual Cost               |                                | Status of Work |
|                                                   |                                                 |                            |                                                                                                                                                      | Original             | Revised <sup>1</sup> | Funds<br>Obligated <sup>2</sup> | Funds<br>Expended <sup>2</sup> |                |
| KS004000001                                       | Kitchens                                        | 1460                       | 60 units                                                                                                                                             | \$0                  | \$122,578            | \$122,578                       | \$0                            | In Process     |
| KS004000001                                       | Kitchens                                        | 1465                       | 60 units                                                                                                                                             | 178,372              | 0                    |                                 |                                |                |
| KS004000003                                       | Roof/Siding/Window hail damage repair           | 1460                       | 102 units                                                                                                                                            | 72,800               | 242,814              | 0                               | 0                              |                |
| “                                                 | Single family rehabilitation                    | 1460                       | 2 units                                                                                                                                              | 40,000               | 0                    | 0                               | 0                              |                |
| “                                                 | Site Improvements                               | 1450                       | 12 units                                                                                                                                             | 60,000               | 3,625                | 3,625                           | 0                              | In Process     |
| KS004000004                                       | Single family rehabilitation                    | 1460                       | 2 units                                                                                                                                              | 40,000               | 0                    | 0                               | 0                              |                |
| “                                                 | Site improvements                               | 1450                       | 17 units                                                                                                                                             | 60,000               | 13,400               | 13,400                          | 6,516.89                       | In Process     |
| WHA-wide                                          | Operations                                      | 1406                       |                                                                                                                                                      | 154,230              | 154,230              | 154,230                         | 154,230                        | Complete       |
| “                                                 | Management improvements                         | 1408                       |                                                                                                                                                      | 5,000                | 5,000                | 0                               | 0                              |                |
| “                                                 | Administration                                  | 1410                       |                                                                                                                                                      | 77,115               | 77,115               | 47,133.16                       | 47,133.16                      | In Process     |
| “                                                 | Audit                                           | 1411                       |                                                                                                                                                      | 5,000                | 36,715               | 0                               | 0                              |                |
| “                                                 | Engineering and inspection                      | 1430                       |                                                                                                                                                      | 92,538               | 92,538               | 131.95                          | 131.95                         | In Process     |
| “                                                 | Office improvements                             | 1470                       |                                                                                                                                                      | 7,710                | 0                    | 0                               | 0                              |                |
| “                                                 | Technology                                      | 1475                       |                                                                                                                                                      | 23,135               | 23,135               | 0                               | 0                              |                |
|                                                   |                                                 |                            |                                                                                                                                                      |                      |                      |                                 |                                |                |
|                                                   |                                                 |                            |                                                                                                                                                      |                      |                      |                                 |                                |                |

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

| <b>PART I: SUMMARY</b>                        |                                                |                                              |                                              |                                              |                                                          |                                              |
|-----------------------------------------------|------------------------------------------------|----------------------------------------------|----------------------------------------------|----------------------------------------------|----------------------------------------------------------|----------------------------------------------|
| PHA City of Wichita Housing Authority – KS004 |                                                |                                              | Locality Wichita, Kansas                     |                                              | <input checked="" type="checkbox"/> Original 5-Year Plan | <input type="checkbox"/> Revision No:        |
| A.                                            | Development Number and Name                    | Work Statement for Year 1<br>FFY <u>2014</u> | Work Statement for Year 2<br>FFY <u>2015</u> | Work Statement for Year 3<br>FFY <u>2016</u> | Work Statement for Year 4<br>FFY <u>2017</u>             | Work Statement for Year 5<br>FFY <u>2018</u> |
| B.                                            | Physical Improvements Subtotal                 | Annual Statement                             | 336,422                                      | 336,422                                      | 336,422                                                  | 336,422                                      |
| C.                                            | Management Improvements                        |                                              | 5000                                         | 5000                                         | 5000                                                     | 5000                                         |
| D.                                            | PHA-Wide Non-dwelling Structures and Equipment |                                              | 23,135                                       | 23,135                                       | 23,135                                                   | 23,135                                       |
| E.                                            | ADMINISTRATION                                 |                                              | 72,052                                       | 72,052                                       | 72,052                                                   | 72,052                                       |
| F.                                            | Other                                          |                                              | 139,810                                      | 139,810                                      | 139,810                                                  | 139,810                                      |
| G.                                            | Operations                                     |                                              | 144,105                                      | 144,105                                      | 144,105                                                  | 144,105                                      |
| H.                                            | Demolition                                     |                                              |                                              |                                              |                                                          |                                              |
| I.                                            | Development                                    |                                              |                                              |                                              |                                                          |                                              |
| J.                                            | Capital Fund Financing – Debt Service          |                                              |                                              |                                              |                                                          |                                              |
| K.                                            | Total CFP Funds                                |                                              |                                              |                                              |                                                          |                                              |
| L.                                            | Total Non-CFP Funds                            |                                              |                                              |                                              |                                                          |                                              |
| M.                                            | Grand Total                                    |                                              | 720,524                                      | 720,524                                      | 720,524                                                  | 720,524                                      |

| <b>Part II: Supporting Pages – Physical Needs Work Statement(s)</b> |                                                                                   |          |                |                                                  |          |                |
|---------------------------------------------------------------------|-----------------------------------------------------------------------------------|----------|----------------|--------------------------------------------------|----------|----------------|
| Work<br>Statement for<br>Year 1 FFY<br><u>2014</u>                  | Work Statement for Year <u>2015</u><br>FFY 2015                                   |          |                | Work Statement for Year: <u>2016</u><br>FFY 2016 |          |                |
|                                                                     | <b>Development Number/Name</b><br>General Description of Major Work<br>Categories | Quantity | Estimated Cost | Development Number/Name                          | Quantity | Estimated Cost |
| SEE                                                                 | KS004000001                                                                       |          |                | KS004000001                                      |          |                |
| ANNUAL                                                              | Domestic hot water storage tank                                                   | 1        | \$20,000       | Seal high rise roof                              |          | 60,000         |
| Statement                                                           | Kitchens                                                                          | 10 units | 30,000         | Kitchens                                         |          | 30,000         |
|                                                                     |                                                                                   |          |                |                                                  |          |                |
|                                                                     | KS004000002                                                                       |          |                | KS004000002                                      |          |                |
|                                                                     | Energy efficient light fixtures                                                   | 20 units | 10,000         | Energy efficient light fixtures                  | 20 units | 10,000         |
|                                                                     |                                                                                   |          |                |                                                  |          |                |
|                                                                     | KS004000003                                                                       |          |                | KS004000003                                      |          |                |
|                                                                     | Window replacements                                                               | 15 units | 51,000         | Window replacements                              | 10 units | 45,000         |
|                                                                     | Site improvements                                                                 | 6 units  | 20,000         | Site improvements                                | 5 units  | 31,000         |
|                                                                     | Storage sheds                                                                     |          |                | Storage sheds                                    |          |                |
|                                                                     | Rehab vacant single family units                                                  | 2 units  | 50,000         | Rehab vacant single family units                 | 2 units  | 48,000         |
|                                                                     | Energy efficient light fixtures                                                   |          |                | Energy efficient light fixtures                  |          |                |
|                                                                     |                                                                                   |          |                |                                                  |          |                |
|                                                                     |                                                                                   |          |                |                                                  |          |                |
|                                                                     | KS004000004                                                                       |          |                | KS004000004                                      |          |                |
|                                                                     | Roof replacements                                                                 | 10 units | 50,000         | Window replacements                              | 10 units | 50,000         |
|                                                                     | Storage sheds                                                                     |          |                | Storage sheds                                    |          |                |
|                                                                     | Interior rehabilitation                                                           | 20 units | 105,422        | Interior rehabilitation                          | 19 units | 52,422         |
|                                                                     | Site improvements                                                                 |          |                | Site improvements                                |          |                |
|                                                                     |                                                                                   |          |                |                                                  |          |                |
|                                                                     |                                                                                   |          |                |                                                  |          |                |
|                                                                     |                                                                                   |          |                |                                                  |          |                |
|                                                                     | WHA-Wide Non-dwelling equipment                                                   |          | 10,000         | WHA-Wide Non-dwelling equipment                  |          | 10,000         |
|                                                                     | Subtotal of Estimated Cost                                                        |          | \$336,422      | Subtotal of Estimated Cost                       |          | \$336,422      |

| <b>Part II: Supporting Pages – Physical Needs Work Statement(s)</b> |                                                                         |          |                |                                                                         |          |                |
|---------------------------------------------------------------------|-------------------------------------------------------------------------|----------|----------------|-------------------------------------------------------------------------|----------|----------------|
| Work Statement for Year 1 FFY <u>2014</u>                           | Work Statement for Year <u>2017</u><br>FFY 2017                         |          |                | Work Statement for Year: <u>2018</u><br>FFY 2018                        |          |                |
|                                                                     | Development Number/Name<br>General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name<br>General Description of Major Work Categories | Quantity | Estimated Cost |
| SEE                                                                 | KS004000001                                                             |          |                | KS004000001                                                             |          |                |
| ANNUAL                                                              | Domestic hot water storage tank                                         | 1        | \$20,000       | Paint High Rise Building                                                | 86 units | 10,000         |
| Statement                                                           | Kitchens                                                                | 13 units | 40,000         | Kitchens                                                                | 13 units | 41,000         |
|                                                                     |                                                                         |          |                |                                                                         |          |                |
|                                                                     | KS004000002                                                             |          |                | KS004000002                                                             |          |                |
|                                                                     | Energy efficient light fixtures                                         | 10 units | 5,000          | Energy efficient light fixtures                                         | 22 units | 14,000         |
|                                                                     |                                                                         |          |                |                                                                         |          |                |
|                                                                     | KS004000003                                                             |          |                | KS004000003                                                             |          |                |
|                                                                     | Window replacements                                                     | 5 units  | 30,000         | Window replacements                                                     | 5 units  | 30,000         |
|                                                                     | Site improvements                                                       | 4 units  | 20,000         | Site improvements                                                       | 5 units  | 20,000         |
|                                                                     | Storage sheds                                                           |          |                | Storage sheds                                                           |          |                |
|                                                                     | Rehab vacant single family units                                        | 2 units  | 50,000         | Rehab vacant single family units                                        | 2 units  | 50,000         |
|                                                                     | Energy efficient light fixtures                                         |          |                | Energy efficient light fixtures                                         |          |                |
|                                                                     |                                                                         |          |                |                                                                         |          |                |
|                                                                     |                                                                         |          |                |                                                                         |          |                |
|                                                                     | KS004000004                                                             |          |                | KS004000004                                                             |          |                |
|                                                                     | Roof replacements                                                       | 5 units  | 25,000         | Window replacements                                                     | 9 units  | 56,000         |
|                                                                     | Storage sheds                                                           |          |                | Storage sheds                                                           |          |                |
|                                                                     | Interior rehabilitation                                                 | 15 units | 78,422         | Interior rehabilitation                                                 | 20 units | 105,422        |
|                                                                     | Site improvements                                                       | 5 units  | 25,000         | Site improvements                                                       |          |                |
|                                                                     | Energy efficient light fixtures                                         |          |                | Energy efficient light fixtures                                         |          |                |
|                                                                     | Window Replacements                                                     | 5 units  | 33,000         |                                                                         |          |                |
|                                                                     |                                                                         |          |                |                                                                         |          |                |
|                                                                     | WHA-Wide Non-dwelling equipment                                         |          | 10,000         | WHA-Wide Non-dwelling equipment                                         |          | 10,000         |
|                                                                     | Subtotal of Estimated Cost                                              |          | \$336,422      | Subtotal of Estimated Cost                                              |          | \$336,422      |